

PROPOSED STORM WATER UTILITY FEE

MORE DETAILS AT WWW.HOLLADAY20.COM/STORMWATER

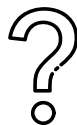


Storm water is untreated run-off from rain, snow, and sleet that goes directly to our local storm drain system and surface waterways. The City of Holladay must manage storm water to protect the health and safety of our community as well as stay in compliance with laws and regulations. The City is considering establishing a Storm Water Enterprise Fund financed by a new storm water utility fee to provide a sustainable, dedicated funding source to address storm water needs.



What will the proposed fee pay for?

Currently, Holladay has at least \$18 million in deferred storm water projects. The new Storm Water Enterprise Fund will allow the City to digitally map the storm system, identify all facilities and gaps, clean and repair storm drains, fix curb and gutter, upsize and improve aged storm pipes, automate valves, add new storm facilities, maintain and fortify the City-owned canal, and other projects.



Will I be able to request a change to my assigned class or fee calculation?

Yes, both the draft City ordinance and the policy manual include an appeal process to provide an opportunity for the review and potential adjustment of the assigned class and/or storm water utility fee.



How was the proposed fee determined?

The proposed fee of \$6.50 for every 5,200 square feet of impervious area* on a given property was determined using Holladay's land survey data coupled with our storm water project needs. Impervious areas do not allow storm water to pass through to the underlying soil; examples include driveways, rooftops, concrete patios, parking lots, swimming pools, sports courts and other landscape features. The proposed storm water utility fee structure includes 3 classes based on the property type and impervious attributes. See map on the second page for more details and a breakdown of proposed fees by class.

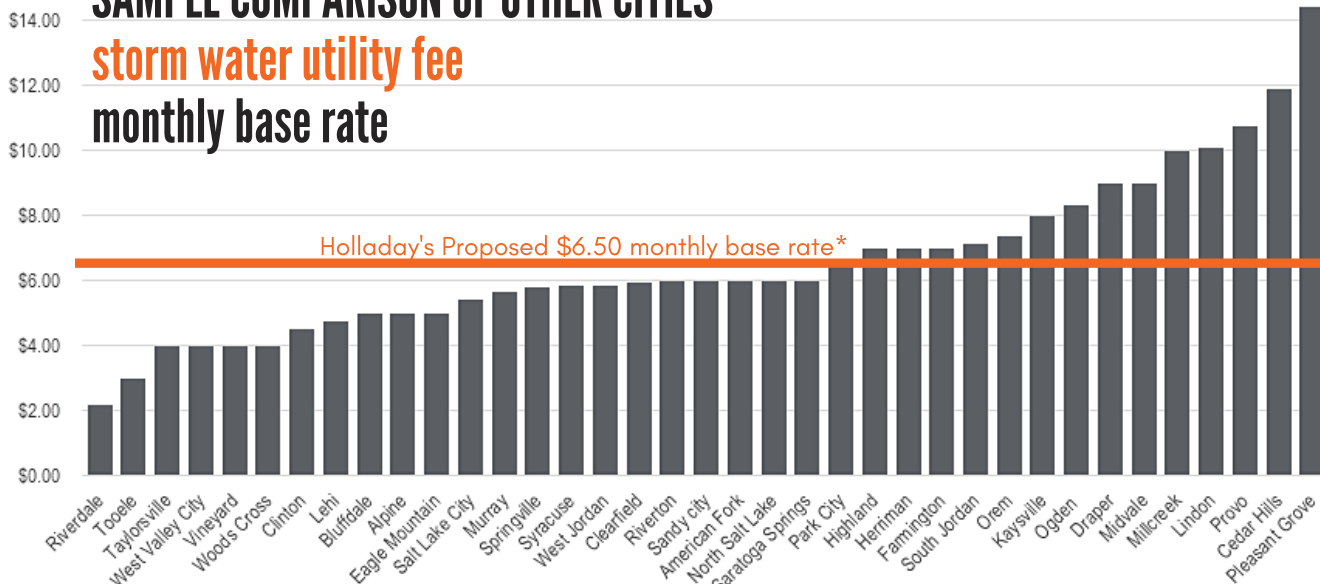


How would the proposed fee be collected?

One option the City is considering is contracting with Rocky Mountain Power to collect the fee on your monthly power bill. Since the City doesn't currently own and operate any public utilities nor have a monthly billing process with our residents, partnering with Rocky Mountain Power seems to be the most economical way to administer the collection of the proposed fee.

SAMPLE COMPARISON OF OTHER CITIES

storm water utility fee monthly base rate



*The proposal includes three classes of property that have differing fees.



Proposed Storm Water Utility Fee Structure

- (1) **\$6.50 per month for Residential Area A** with a mean impervious area of 5,200 square feet.
- (2) **\$16.25 per month for Residential Area B** with a mean impervious area of 13,000 square feet or 2.5 times the base rate of Class 1.
- (3) **Fee calculated for all properties that are Non-Residential;** each property will be surveyed to determine a multiplier for calculating the fee.

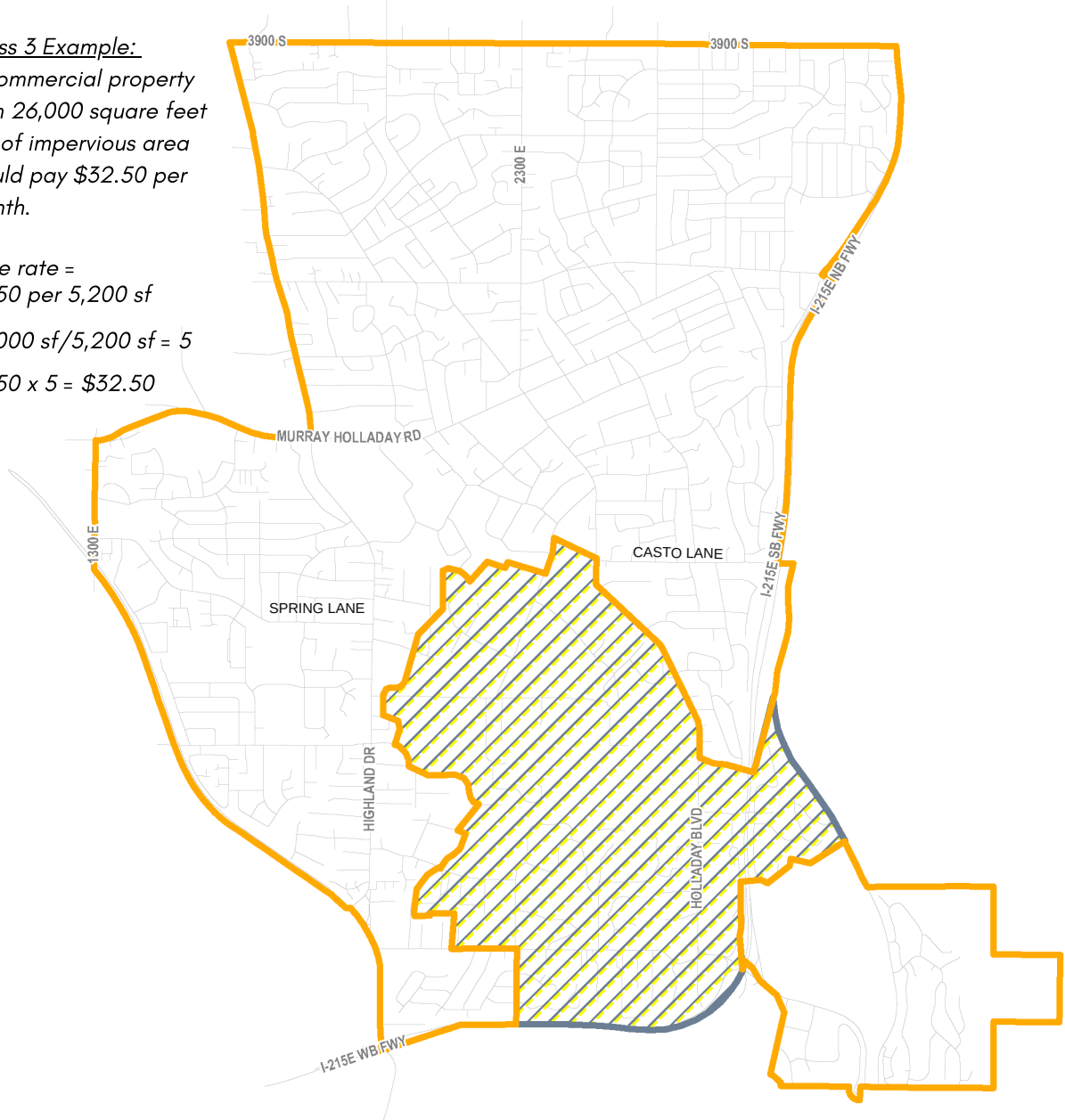
Class 3 Example:

A commercial property with 26,000 square feet (sf) of impervious area would pay \$32.50 per month.

Base rate =
\$6.50 per 5,200 sf

$$26,000 \text{ sf} / 5,200 \text{ sf} = 5$$

$$\$6.50 \times 5 = \$32.50$$



High resolution map available at www.holladay20.com/stormwater

HOLLADAY RESIDENTIAL SERVICE AREAS

- RESIDENTIAL AREA A BOUNDARY
- RESIDENTIAL AREA B BOUNDARY

LEWIS & YOUNG
ROBERTSON & BURNINGHAM, INC.

